

To the Clerk of BARBER COUNTY, State of Kansas

KIOWA TOWNSHIP

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KIOWA TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>146,893</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>146,893</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>127,806</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>422,379</u>	
5b. Personal Property 2010	- <u>353,743</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>68,636</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>34,300</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>230,742</u>	
8. Total Estimated Valuation July 1, 2011	<u>16,944,308</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>16,713,566</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01381</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,028</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>148,921</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>148,921</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

KIOWA TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	49,930	3,209	52	1,082	0
Debt Service		0	0	0	0
Road	85,443	5,492	90	1,852	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Cemetery	11,520	740	12	250	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	146,893	9,441	154	3,184	0

County Treasurer's Motor Vehicle Estimate 9,441

County Treasurer's Recreational Vehicle Estimate 154

County Treasurer's 16/20M Vehicle Estimate 3,184

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06427

Recreational Vehicle Factor 0.00105

16/20M Vehicle Factor 0.02168

Slider Factor 0.00000

KIOWA TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	33,633	81,859	62,949
Receipts:			
Ad Valorem Tax	54,485	49,930	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,275		
Motor Vehicle Tax	2,261	4,779	3,209
Recreational Vehicle Tax	32	88	52
16/20 M Vehicle Tax	292	1,149	1,082
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	58,345	55,946	4,343
Resources Available:	91,978	137,805	67,292
Expenditures:			
Officers Pay	4,115	600	600
Salaries & Wages			
Employee Benefits	374	3,000	3,000
Supplies	7	2,585	2,585
Equipment		11,346	11,346
Buildings Maintenance	1,998	3,227	3,227
Insurance		11,000	10,939
Cemetery		43,003	43,003
Contractual	3,625		87,629
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		95	156
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,119	74,856	162,485
Unencumbered Cash Balance Dec 31	81,859	62,949	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	74,856	74,856	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			162,485
Tax Required			95,193
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			95,193

KIOWA TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	83,282	49,046	16,562
Receipts:			
Ad Valorem Tax	62,110	85,443	xxxxxxxxxxxxxxx
Delinquent Tax	1,571		
Motor Vehicle Tax	3,971	5,375	5,492
Recreational Vehicle Tax	92	100	90
16/20M Vehicle Tax	1,989	1,293	1,852
Slider			0
Special Highway/Gasoline Tax	2,247	1,925	1,925
Insurance Professionl Assoc.	95		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	72,075	94,136	9,359
Resources Available:	155,357	143,182	25,921
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	27,408	25,000	28,163
Employee Benefits	2,090	2,043	2,043
Road Maintenance	29,832	45,469	95,816
Road Materials	7,226	32,102	62,659
Equipment	8,100	20,403	70,750
Insurance			
Noxious Weed			
Transfer to Special Machinery	31,655		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		163	384
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	106,311	126,620	260,871
Unencumbered Cash Balance Dec 31	49,046	16,562	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	126,620	126,620	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	260,871
		Tax Required	234,950
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			234,950

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	214,232
Transfers from:	
Road Fund	31,655
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	4,258
Other	
Resources Available:	250,145
Total Expenditures	7,019
Unencumbered Cash Balance, Dec 31	243,126

KIOWA TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	40,884	44,769	17,377
Receipts:			
Ad Valorem Tax	23,753	11,520	xxxxxxxxxxxxxx
Delinquent Tax	866		
Motor Vehicle Tax	5,856	2,084	740
Recreational Vehicle Tax	82	39	12
16/20M Vehicle Tax	740	501	250
Slider			0
Lot sales	4,125	300	
Donations	1,234		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,657	14,444	1,002
Resources Available:	77,541	59,213	18,379
Expenditures:			
Salaries and Wages	25,464	25,000	25,000
Employee Benefits	1,949	2,057	2,057
Cemetery Operations	1,789	14,757	14,741
Equipment	3,570		
Neighborhood Revitalization Rebate		22	38
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,772	41,836	41,836
Unencumbered Cash Balance Dec 31	44,769	17,377	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	41,836	41,836	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			41,836
Tax Required			23,457
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			23,457

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			0

Pub. Kiowa News
NOTICE OF BUDGET HEARING

2012

The governing body of
KIOWA TOWNSHIP
BARBER COUNTY

will meet on August 10, 2011 at 1:00 P.M. at Frazier Henry Bldg., Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Frazier Henry Bldg., Kiowa, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	10,119	7.815	74,856	5.618	162,485	95,193	5.618
Road	106,311	20.973	126,620	18.903	260,871	234,950	18.748
Cemetery	32,772	3.407	41,836	1.296	41,836	23,457	1.384
Special Machinery	7,019						
Totals	156,221	32.195	243,312	25.817	465,192	353,600	25.750
Less: Transfers	31,655		0		0		
Net Expenditure	124,566		243,312		465,192		
Total Tax Levied	147,029		146,893		xxxxxxxxxxxxxx		
Total Assessed Valuation	7,346,867		8,887,494			16,944,308	
Township Assessed Valuation Only						12,532,026	

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gilbert Collier
Township Officer

KIOWA TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	95,193	5.618	156
Debt Service			
Road	234,950	13.866	384
Special Road			
Noxious Weed			
Cemetery	23,457	1.384	38
TOTAL	353,600	20.868	578

2011 July 1 Valuation: 16,944,308

Valuation Factor: 16,944.308

Neighborhood Revitalization Subj to Rebate: 27,717

Neighborhood Revitalization factor: 27.717

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

TOWNSHIP RESOLUTION

RESOLUTION NO. _____1

A resolution expressing the property taxation policy of the Board of KIOWA TOWNSHIP with respect to financing the 2012 annual budget for KIOWA TOWNSHIP , BARBER COUNTY , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 KIOWA TOWNSHIP budget exceed the amount levied to finance the 2011 KIOWA TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, KIOWA TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

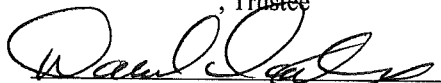
NOW, THEREFORE, BE IT RESOLVED by the Board of KIOWA TOWNSHIP of BARBER COUNTY, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 KIOWA TOWNSHIP budget as defined above.

Adopted this ____11____ day of ____July_____, 2011 by the KIOWA TOWNSHIP Board, BARBER COUNTY, Kansas.

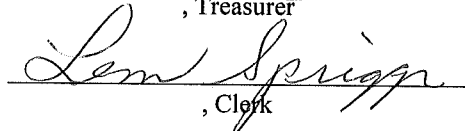
KIOWA TOWNSHIP Board

_____.

, Trustee

_____.

, Treasurer

_____.

, Clerk

(Attach a signed copy to the budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 20th day of July, 2011, with subsequent publications being made on the following dates:

2011, 2011, 2011

Rex Zimmerman

Subscribed and sworn to me this 20 day of July, 2011

Cindy Summers
Notary Public

Published in The Kiowa News July 20, 2011

NOTICE OF BUDGET HEARING

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BARBER COUNTY
will meet on August 10, 2011 at 1:00 P.M. at Frasier Henry Bldg., Kiowa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Frasier Henry Bldg., Kiowa, KS and will be available at this hearing.

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Totals	156,221	32.195	243,312	25.817	465,192	353,600	25.750
Less: Transfers	31,655		0		0		
Net Expenditure	124,566		243,312		465,192		
Total Tax Levied	147,029		146,893		16,944,308		
Total Assessed Valuation	7,346,467		8,887,494		12,532,026		
Township Assessed Valuation Only							

Outstanding Indebtedness

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer